

BUDGET OVERVIEW COMMITTEE MINUTES

January 31, 2018

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**OFFICERS:** Lucia D. Jansen      CHAIRMAN      District 7  
                   Danyal Ozizmir      VICE CHAIR      District 5  
                   Robert Allen      SECRETARY      District 3

**MEMBERS:**

DIST	DELEGATE	P	A		DIST	ALTERNATE	P	A
1	Goss, Dean C.	X			1	Lopez, Anthony G.		
2	Burke, Nancy E.		X		2	O'Hagan, Lorelei Brooke.		X
3	Nicastro, Roz	X			3	Robert, Allen	X	
4	Samaniego, Romulo E.		X		4	Sanchez, Diego	X	
5	Ozizmir, Danyl	X			5	Walker, Kathryn L.	X	
6	Garthwaite, Candace V.		X		6	Davis, Paige	X	
7	Jansen, Lucia D.	X			7	Galvin, III, William V.		
8	Saleeby, Mary M. "Molly"	X			8	Kostin, Laura A.		
9	Zarrilli, Carol A.	X			9	Greenberg, Stefan		
10	Malkin, Lawrence S.	X			10	Hamre, Mareta C.	X	
11	Zorthian, Gregory J.	X			11	Heppelman, Margaret G.		
12	Agresta, Thomas	X			12	de Milhau, David		

**Visitors:** BET: Leslie Tarkington, Riverside Resident Bob Krasnor

Lucia Jansen called the meeting to order at 7:00 pm. There were 12 voting members, 9 delegates and 3 alternates present. Jude Collins represented D2. The BOC Minutes for January 3, 2018 were unanimously approved.

The BOC briefly discussed the January 16 RTM meeting and vote with the Teamster contract. Discussion then moved to the First Selectman's FY19 budget and the BET's February Department hearing schedule. Dan Ozizmir noted the various areas that contributed to the mill rate reduction from 1.28% increase as shown in the original BET Guideline financial model to the .3% mill rate increase in the First Selectman's budget. Areas to examine going forward are the requirements outlined in the BET FY19 Guidelines requesting no new net FTE headcount increase, department efficiency improvements, and structural changes in the delivery of town services. No motions were taken by the BOC.

**Adjourn at 9:10 pm**